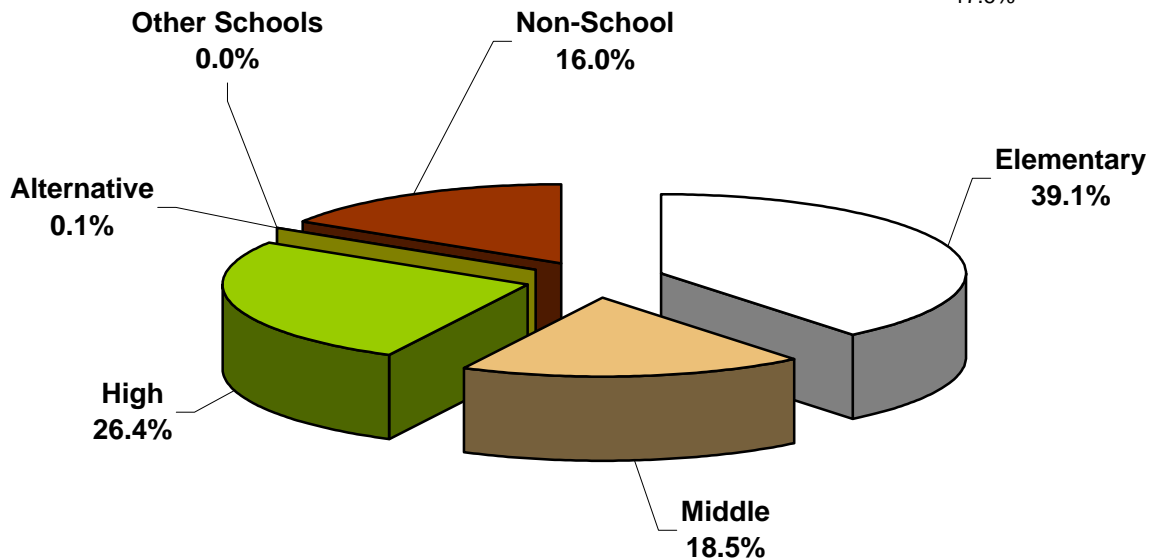
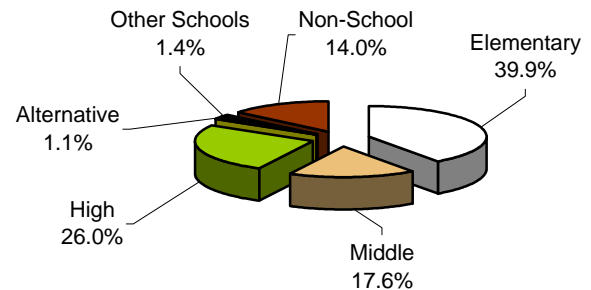


# Bristol Warren School District

## #8 Total Expenditures By Education Level %-To-Total July 1999 - June 2000

July 1998 - June 1999  
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,682	\$14,750,079	\$8,769	39.1%
Middle	906	\$6,965,747	\$7,688	18.5%
High	1,154	\$9,958,712	\$8,630	26.4%
Alternative	1	\$34,228	\$34,228	0.1%
Other Schools <sup>1</sup>	0	\$0	N/A	0.0%
Non-School <sup>2</sup>	42	\$6,045,083	N/A	16.0%
Total District	3,785	\$37,753,849	\$9,975	100.0%

2000-96-10-8

InSite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.